

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Constituency Development Programme – Allocation of the funds for an amount Rs.96.25 crores towards 4<sup>th</sup> quarter from BE 2012-13 under the scheme of 'Constituency Development Programme' to the District Nodal Departments - Administrative sanction – Orders – Issued.

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PLANNING (VI) DEPARTMENT

G.O.Rt.No. 104

Dated.31.01.2013

Read the following:

- 1.Govt.Memo.No.936/Plg.VI/2010 Dated:12.4.2010.
- 2.Govt.Memo.No.936/Plg.VI/2010 Dated:19.4.2010.
- 3.G.O.Rt.No.505 Planning(VI) Dept. dated:23.04.2012.
- 4.G.O.Rt.No.715 Planning(VI) Dept. dated:16.6.2011.
- 5.G.O.Rt No.283 Finance(Expr.GAD.II) Dept. Dt:24.01.2013.

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ORDER:

Government has sanctioned and released an amount of Rs.96.25 crores towards the first quarter amount for the year 2012-13 for taking up developmental works as suggested and recommended by the Hon'ble MLAs/MLCs and In-charge Ministers concerned in the G.O.3<sup>rd</sup> read above.

2. Government has also sanctioned and released a total amount of Rs.192.25 crores from the Budget Estimates for the year 2012-13 for settlement of pending bills of the works taken up during the period of 3<sup>rd</sup> and 4<sup>th</sup> quarters of the year 2011-12 in the G.O.4<sup>th</sup> read above.

3. In the G.O. 5<sup>th</sup> read above, the Finance Department have issued the Budget Release order (BRO) for an amount of Rs.96.25 crores towards 4<sup>th</sup> quarter out of total budget provision of Rs.385.00 Crores provided in the Budget Estimates for the year 2012-13 under the State Plan Scheme of 'Constituency Development Programme' for taking up the developmental works by the MLAs/MLCs in their Constituencies concerned.

4. Accordingly the Government after careful examination hereby accord administrative sanction for the scheme of Constituency Development Programme for an amount of Rs.96.25 Crores (Rupees Ninety six crores and twenty five lakhs only) towards incurring expenditure during the period of the 2<sup>nd</sup> quarter for the year 2012-13 and not exceeding Rs.96.25 Crores for taking up the developmental works by the MLAs/MLCs and/or District In-charge Minister concerned as shown in Annexures-I & II.

5 Out of the amount sanctioned above, Rs.7315.00 lakhs shall be debited to '5475-MH-800-GH-11-NSP-SH (05)-CDP-530-531-Other Expenditure', Rs.1636.25 lakhs under the Head of Account '5475-MH-789-Special Component Plan for Scheduled Castes-GH-11-NSP-SH(05)-CDP-530-531-Other Expenditure' and Rs.673.75 lakhs under the Head of Account '5475-MH-796-Tribal Areas sub Plan-GH-11-NSP-SH(05)-CDP-530-531-Other Expenditure'.

6. The amounts released for each district shall be credited to P.D. Account directly under the Head of Account "8448-Deposits to Local Funds-MH-120-Other Funds-SH (22)-Deposits of the Decentralized Planning". The District Treasury Officers/Pay and Accounts Officers concerned are requested to adjust the amounts by crediting to the above Head of Account. The amounts released above are non-lapsable in nature.

7. All the District Collectors are advised to issue sanctions for the works under the CDP scheme for the remaining two quarters of the year 2012-13.

8. The Chief Planning Officers of the districts concerned are authorized to operate the above P.D. Account and they shall follow the accounting procedure ordered in the Govt.Memo.1<sup>st</sup> read above and shall be responsible for any deviation.

9. This order does not require the concurrence of the Finance Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**S.P.TUCKER**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

To

All the District Collectors in the State.

All the Members of Legislative Assembly.

All the Members of Legislative Council.

All the Chief Planning Officers in the State.

The Director of Treasuries and Accounts, A.P, Hyderabad.

The Director, Local Fund Audit, A.P., Hyderabad.

All the District Treasury Officers in the State.

The Pay and Accounts Officers, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Legislature Secretariat, Public Gardens, Hyderabad.

**Copy to:**

The Principal Secretary to Governor.

The Principal Secretary to C.M.

P.S. to Chief Secretary to Govt.

P.S. to Principal Secretary to Govt. (R&E), Finance Dept.

P.S. to all the Ministers, Govt. of A.P.

C.P.R.O. to C.M.(Press)

P.S. to Principal Secretary to Govt., Planning Dept.

The Finance (Expr.GAD.II) Dept.

SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER

**Annexure-I to G.O.Rt.No. 104 , dt:31.01.2013 towards releases to Hon'ble MLAs**

(Rs. in Lakhs)

| Sl. No | District      | No.of Constituencies | Total amount provided under Budget for 2012-13 | Amount released (25% of the Budget Provision)         |  |  | Total amount |
|--------|---------------|----------------------|--|---|--|--|--------------|
|        |               |                      |  | 5475-MH-800-GH-11-NSP-SH(05)-CDP-530/531 - Other Expr | 5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-530/531 - Other Expr | 5475-MH-796-Tribal Areas sub Plan-G.H.11 Normal State Plan (NSP)-SH(05) CDP-530/531 - Other Expr |              |
| 1      | 2             | 3                    | 4  | 5   | 6  | 7  | 8            |
| 1      | Srikakulam    | 10                   | 1000   | 190.00  | 42.50  | 17.50  | 250.00       |
| 2      | Vizianagaram  | 9                    | 900  | 171.00  | 38.25  | 15.75  | 225.00       |
| 3      | Visakhapatnam | 15                   | 1500   | 285.00  | 63.75  | 26.25  | 375.00       |
| 4      | East Godavari | 19                   | 1900   | 361.00  | 80.75  | 33.25  | 475.00       |
| 5      | West Godavari | 15                   | 1500   | 285.00  | 63.75  | 26.25  | 375.00       |
| 6      | Krishna       | 16                   | 1600   | 304.00  | 68.00  | 28.00  | 400.00       |
| 7      | Guntur        | 17                   | 1700   | 323.00  | 72.25  | 29.75  | 425.00       |
| 8      | Prakasam      | 12                   | 1200   | 228.00  | 51.00  | 21.00  | 300.00       |
| 9      | Nellore       | 10                   | 1000   | 190.00  | 42.50  | 17.50  | 250.00       |
| 10     | Chittoor      | 14                   | 1400   | 266.00  | 59.50  | 24.50  | 350.00       |
| 11     | Kadapa        | 10                   | 1000   | 190.00  | 42.50  | 17.50  | 250.00       |
| 12     | Anantapur     | 14                   | 1400   | 266.00  | 59.50  | 24.50  | 350.00       |
| 13     | Kurnool       | 14                   | 1400   | 266.00  | 59.50  | 24.50  | 350.00       |
| 14     | Mahaboobnagar | 14                   | 1400   | 266.00  | 59.50  | 24.50  | 350.00       |
| 15     | Rangareddy    | 14                   | 1400   | 266.00  | 59.50  | 24.50  | 350.00       |
| 16     | Hyderabad*    | 16                   | 1600   | 304.00  | 68.00  | 28.00  | 400.00       |
| 17     | Medak         | 10                   | 1000   | 190.00  | 42.50  | 17.50  | 250.00       |
| 18     | Nizamabad     | 9                    | 900  | 171.00  | 38.25  | 15.75  | 225.00       |
| 19     | Adilabad      | 10                   | 1000   | 190.00  | 42.50  | 17.50  | 250.00       |
| 20     | Karimnagar    | 13                   | 1300   | 247.00  | 55.25  | 22.75  | 325.00       |
| 21     | Warangal      | 12                   | 1200   | 228.00  | 51.00  | 21.00  | 300.00       |
| 22     | Khammam       | 10                   | 1000   | 190.00  | 42.50  | 17.50  | 250.00       |
| 23     | Nalgonda      | 12                   | 1200   | 228.00  | 51.00  | 21.00  | 300.00       |
|        | <b>Total</b>  | <b>295</b>           | <b>29500</b>                                   | 5605.00   | 1253.75  | 516.25   | 7375.00      |

\*Including one nominated Anglo-Indian Member.

**S.P.TUCKER**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

**Annexure -II to G.O.Rt.No. 104 , dt:31.01.2013 towards releases to Hon'ble MLCs**

(Rs. in Lakhs)

| Sl.No | District      | No.of Constituencies | Amount released (25% of the Budget Provision)  |   |  |  | Total amount   |
|-------|---------------|----------------------|--|---|--|--|----------------|
|       |               |                      | Total amount provided under Budget for 2012-13 | 5475-MH-800-GH-11-NSP-SH(05)-CDP-530/531 - Other Expr | 5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-530/531 - Other Expr | 5475-MH-796-Tribal Areas sub Plan-G.H.11 Normal State Plan (NSP)-SH(05) CDP-530/531 - Other Expr |                |
| 1     | 2             | 3                    | 4  | 5   | 6  | 7  | 8              |
| 1     | Srikakulam    | 1                    | 100  | 19.00   | 4.25   | 1.75   | 25.00          |
| 2     | Vizianagaram  | 2                    | 200  | 38.00   | 8.50   | 3.50   | 50.00          |
| 3     | Visakhapatnam | 3                    | 300  | 57.00   | 12.75  | 5.25   | 75.00          |
| 4     | East Godavari | 8                    | 800  | 152.00  | 34.00  | 14.00  | 200.00         |
| 5     | West Godavari | 3                    | 300  | 57.00   | 12.75  | 5.25   | 75.00          |
| 6     | Krishna       | 5                    | 500  | 95.00   | 21.25  | 8.75   | 125.00         |
| 7     | Guntur        | 6                    | 600  | 114.00  | 25.50  | 10.50  | 150.00         |
| 8     | Prakasam      | 3                    | 300  | 57.00   | 12.75  | 5.25   | 75.00          |
| 9     | Nellore       | 2                    | 300  | 57.00   | 12.75  | 5.25   | 75.00          |
| 10    | Chittoor      | 4                    | 400  | 76.00   | 17.00  | 7.00   | 100.00         |
| 11    | Kadapa        | 6                    | 600  | 114.00  | 25.50  | 10.50  | 150.00         |
| 12    | Anantapur     | 4                    | 400  | 76.00   | 17.00  | 7.00   | 100.00         |
| 13    | Kurnool       | 3                    | 300  | 57.00   | 12.75  | 5.25   | 75.00          |
| 14    | Mahaboobnagar | 2                    | 200  | 38.00   | 8.50   | 3.50   | 50.00          |
| 15    | Rangareddy    | 5                    | 500  | 95.00   | 21.25  | 8.75   | 125.00         |
| 16    | Hyderabad     | 8                    | 800  | 152.00  | 34.00  | 14.00  | 200.00         |
| 17    | Medak         | 2                    | 200  | 38.00   | 8.50   | 3.50   | 50.00          |
| 18    | Nizamabad     | 5                    | 500  | 95.00   | 21.25  | 8.75   | 125.00         |
| 19    | Adilabad      | 3                    | 300  | 57.00   | 12.75  | 5.25   | 75.00          |
| 20    | Karimnagar    | 2                    | 200  | 38.00   | 8.50   | 3.50   | 50.00          |
| 21    | Warangal      | 7                    | 600  | 114.00  | 25.50  | 10.50  | 150.00         |
| 22    | Khammam       | 3                    | 300  | 57.00   | 12.75  | 5.25   | 75.00          |
| 23    | Nalgonda      | 3                    | 300  | 57.00   | 12.75  | 5.25   | 75.00          |
|       | <b>Total</b>  | <b>90</b>            | <b>9000</b>                                    | <b>1710.00</b>  | <b>382.50</b>  | <b>157.50</b>  | <b>2250.00</b> |

**S.P.TUCKER**  
**PRINCIPAL SECRETARY TO GOVERNMENT**